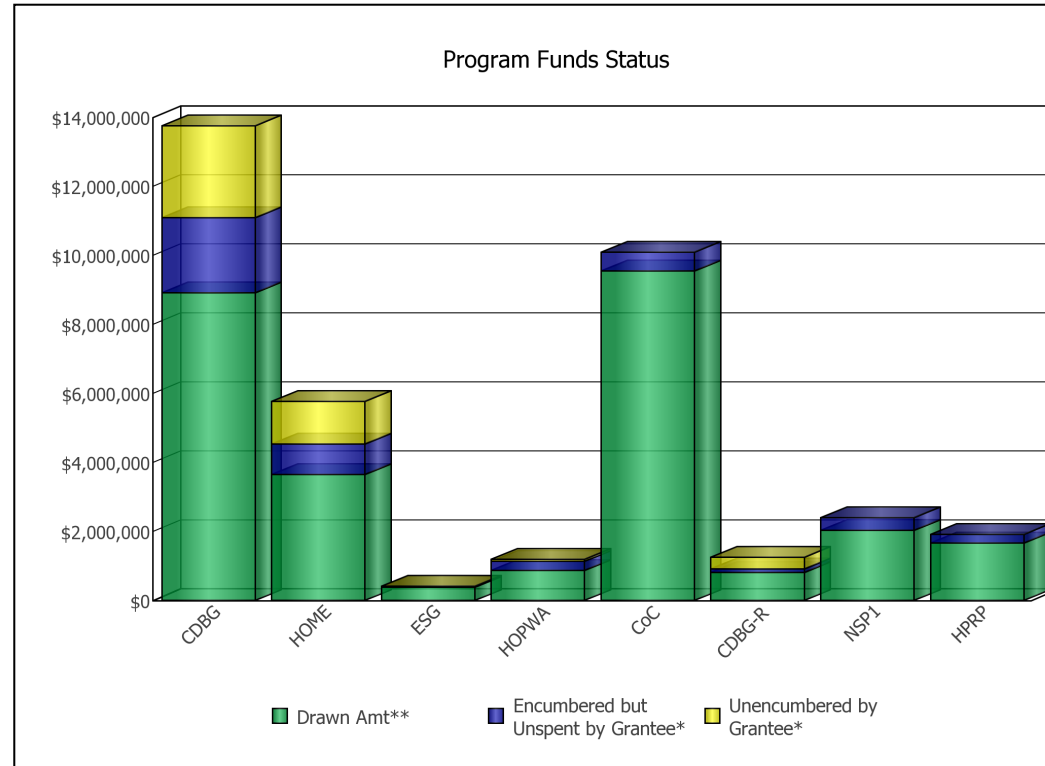
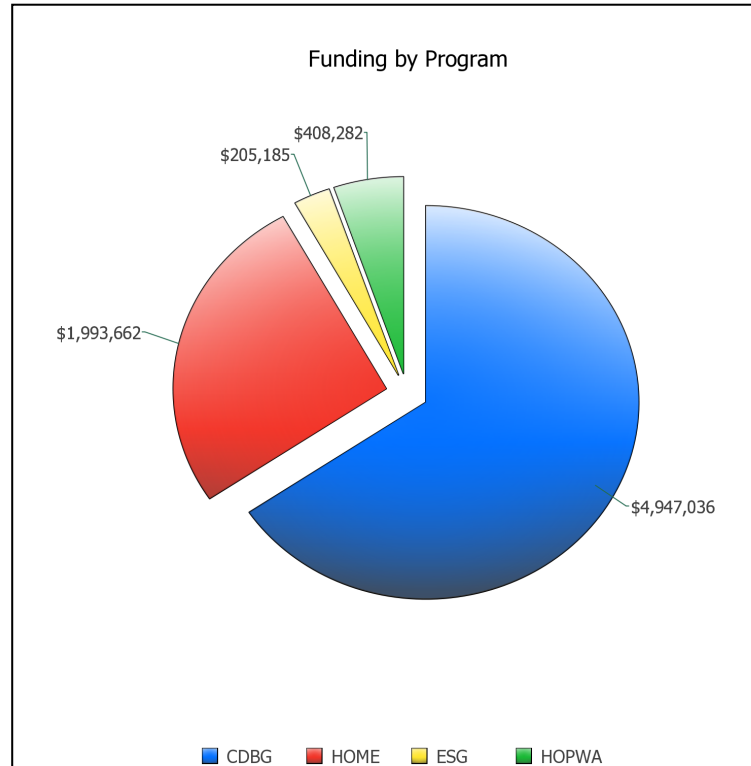




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
WORCESTER, MA



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$8,916,077.93	\$2,178,954.08	\$2,652,344.99
HOME	\$3,648,832.85	\$884,927.45	\$1,225,617.70
ESG	\$385,115.82	\$5,154.62	\$19,119.56
HOPWA	\$869,057.71	\$256,289.90	\$62,026.39
CoC	\$9,543,641.40	\$539,555.07	\$0.00
CDBG-R	\$811,301.57	\$94,932.33	\$338,780.10
NSP1	\$2,026,648.52	\$364,209.48	\$0.00
HPRP	\$1,665,088.90	\$239,742.10	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/05/2012